

Introduced by: MIKE LOWRY

**77-363**

ORDINANCE NO. 3200

1 AN ORDINANCE making an appropriation to the  
2 County Road Construction Fund in the amount  
3 of \$270,000 from Federal Aid Major grants  
4 in the amount of \$216,000 and a transfer  
5 from the unencumbered fund balance of the  
6 County Road Fund in the amount of \$54,000  
7 for the construction of several road projects  
8 contained in attachments 1-4; revising the  
9 1977 Capital Improvement Program and amend-  
10 ing Ordinance No. 2988, Section 70, Attachment  
11 No. 1, as amended.

12 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

13 SECTION 1. There is hereby approved and adopted an  
14 appropriation of \$270,000 from Federal Aid Major grants in the  
15 amount of \$216,000 and transfer from the County Road Fund in  
16 the amount of \$54,000 to the County Road Construction Fund for  
17 the construction of Coal Creek Parkway, Et. Al., Capital Improve-  
18 ment Project No. 400177; 156th Avenue S.E. @ S.E. 128th Street  
19 (Signal) Capital Improvement Project No. 400277, and 132nd Avenue  
20 S.E. @ S.E. 256th Street (Signal) Capital Improvement Project  
21 No. 700377.

22 SECTION 2. There is hereby approved and adopted an  
23 appropriation of \$54,000 from the unencumbered fund balance of  
24 the County Road Fund to Transfer To Fund 386, Capital Improvement  
25 Project No. 999977 to provide local match for the projects  
26 identified in Section 1 above.

27 SECTION 3. Ordinance No. 2988, Section 70, as amended, is  
28 hereby amended to read as follows:

29 County Road (CIP only) ((\$1,083,500)) \$1,137,500

30 County Road Construction Fund ((\$2,940,000)) \$3,210,000

SECTION 4. The project information sheets attached hereto are adopted to amend and revise the King County 1977 Capital Improvement Budget and Program; amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 2nd day of May, 1977.

PASSED this 16th day of May, 1977.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

*Mike Lowry*  
Chairman

ATTEST:

*Deputy M. Owens*  
Deputy Clerk of the Council

APPROVED this 26th day of May, 1977.

*P. D. Sellman*  
King County Executive

Project: 400177 Coal Creek Parkway — Et. Al.

Printing Date: OCTOBER 1976

Description:

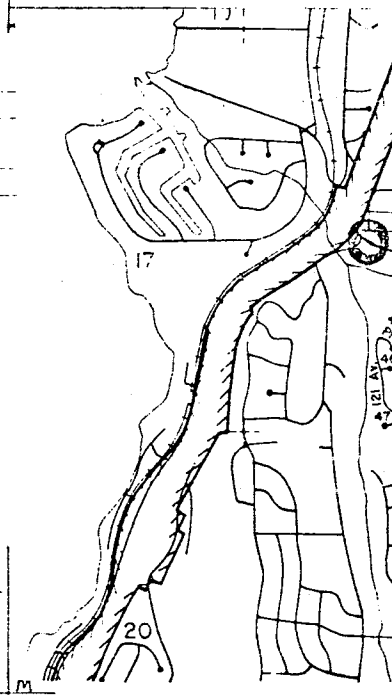
Council District: No. 6  
CIP Planning Area: Central

Location: Interstate 405 to Bellevue City Limits

Work Scope: Develop pathways, place new traffic signal on Coal Creek Parkway, revise existing signals at 128th Ave. SE and Newport Way Intersections.

Objective: Provide pedestrian facilities and separation from motorized vehicles. Modernize traffic control devices and improve transit access.

Length: Does not apply.



Cost Data:

Status:

Original Cost Estimate (1976) \$180,000 To be constructed during 1977.

Project Data:

FUND	00386	COUNTY ROADS	CENSUS TRACT	248
DEPT	0737	ROADS - PUBLIC WORKS	DEPT PRIORITY REQUEST	
LOW ORG	1695	CIP ADMINISTRATION	LOCATION	Interstate 405 to Bellevue City
PROG	5	TRANSPORTATION	COUNCIL DISTRICT:	6
SUBPGM	02	STREETS & ROADS CONSTRUCTION		

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN THOUSANDS		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$ 36,000			
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION			144,000			
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY						
6. ARTISTIC FURNISHINGS						
.... ANNUAL PROJECT TOTAL			\$ 180,000			
.... 77-82 PROJECT COST	\$180,000					
.... TOTAL PROJECT COST	\$180,000					
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REVENUE SOURCES						
37203 (A) T/F County Road Fund			\$ 36,000			
33141 (A) FAM Road Grants			144,000			
.... ANNUAL REVENUE TOTAL			\$ 180,000			
.... TOTAL REVENUE	\$180,000	( \$180,000	-AVAILABLE			-PENDING)

Project: 700377 132nd Ave. S.E. & S.E. 256th St. — Signal

Printing Date: OCTOBER 1976

Description:

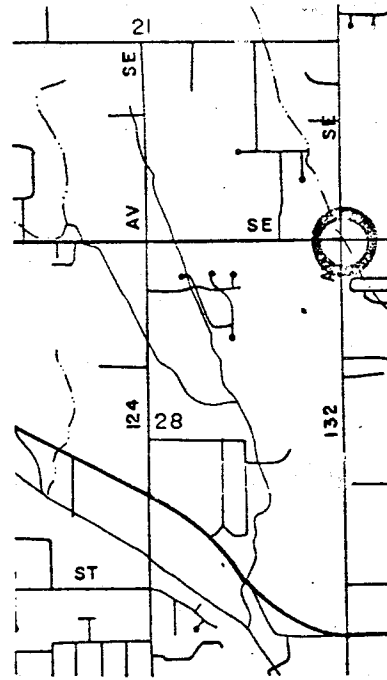
Council District: No. 9  
CIP Planning Area: Kent-Auburn

Location: Intersection of 132nd Ave. S.E. @ S.E. 256th St.

Work Scope: Install traffic control device with pedestrian crossing control.

Objective: Improve pedestrian facilities.

Length: Intersection



Cost Data:

Original Cost Estimate (1976) \$ 45,000

Status:

To be constructed during 1977.

Project Data:

FUND	00386 COUNTY ROADS	CENSUS TRACT	317
DEPT	0737 ROADS - PUBLIC WORKS	DEPT PRIORITY REQUEST	
LOW ORG	1695 CIP ADMINISTRATION	LOCATION -	132 S.E. @ S.E. 256th Street
PROG	5 TRANSPORTATION	COUNCIL DISTRICT:	9
SUBPGM	02 STREETS & ROADS CONSTRUCTION		

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN TH		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$ 9,000			
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION			36,000			
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY						
6. ARTISTIC FURNISHINGS						
.... ANNUAL PROJECT TOTAL			\$ 45,000			
.... 77-82 PROJECT COST	\$45,000					
.... TOTAL PROJECT COST	\$45,000					
REVENUE SOURCES						
37203 (A) T/F County Road Fund			\$ 9,000			
33141 (A) FAM Road Grants			36,000			
.... ANNUAL REVENUE TOTAL			\$ 45,000			
.... TOTAL REVENUE	\$45,000	( \$45,000	-AVAILABLE			-PENDING)

Project: 400277 156th Ave. S.E. & S.E. 128th St. (Signal)

Printing Date: OCTOBER 1976

Description:

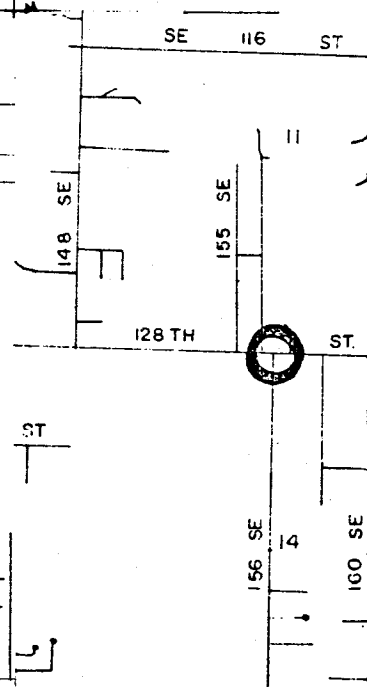
Council District: No. 6  
CIP Planning Area: Central

Location: Intersection of 156th Ave. SE @ SE 128th St.

Work Scope: Signalization of intersection.

Objective: Eliminate traffic congestion and improve pedestrian safety.

Length: Intersection



Cost Data:

Original Cost Estimate 1976 \$45,000

Status:

To be constructed in 1977.

Project Data:

FUND 00386 COUNTY ROADS  
DEPT 0737 ROADS - PUBLIC WORKS  
LOW ORG 1695 CIP ADMINISTRATION  
PROG 54177 TRANSPORTATION  
SUBPGM 02 STREETS & ROAD CONSTRUCTION

CENSUS TRACT 251  
DEPT PRIORITY REQUEST  
LOCATION - 156th SE @ SE 128th  
COUNCIL DISTRICT: 6

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN T		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$ 9,000			
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION			36,000			
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY						
6. ARTISTIC FURNISHINGS						
.... ANNUAL PROJECT TOTAL			\$ 45,000			
.... 77-82 PROJECT COST	\$45,000					
.... TOTAL PROJECT COST	\$45,000					
REVENUE SOURCES						
37205 (A) T/F County Road Fund			9,000			
33141 (A) FAM Road Grants			36,000			
.... ANNUAL REVENUE TOTAL			\$ 45,000			
.... TOTAL REVENUE	\$45,000	( \$45,000	-AVAILABLE			-PENDING)

Project: 999977 Transfer to Fund 00386

Printing Date: OCTOBER 1976

Description:

Council District:  
CIP Planning Area:

A cash transfer of County Road Fund balance contained in the County Road Fund No. 00103 to the newly established County Road Construction Fund No. 00386. This transfer will provide the County portion of funding required for all the recommended 1977 "New Start" Road Projects budgeted in the County Road Construction Fund No. 00386.

Cost Data:

Status:

Project Data:

FUND	00103	COUNTY ROADS	CENSUS TRACT	000
DEPT	73	ROADS - PUBLIC WORKS	DEPT PRIORITY REQUEST	
LCW ORG.	1695	CIP ADMINISTRATION	LOCATION - Not applicable	
PROG	5	TRANSPORTATION	COUNCIL DISTRICT: 010 - COUNTY-WIDE	
SUBPGM	02	STREETS & ROADS CONSTRUCTION		

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN TH		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING						
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION						
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY			\$1,042,500			
6. ARTISTIC FURNISHINGS						
.... ANNUAL PROJECT TOTAL			\$1,042,500			
.... 77-82 PROJECT COST	\$1,042,500					
.... TOTAL PROJECT COST	\$1,042,500					

REVENUE SOURCES

31121 (A) REAL PROPERTY TAX - UNINCORP. AREAS			988,500			
30110 (A) UNENCUMBERED FUND BALANCE			54,000			
.... ANNUAL REVENUE TOTAL			\$1,042,500			
.... TOTAL REVENUE	\$1,042,500	( \$1,042,500	-AVAILABLE			-PENDING)